



## Status of assistance on 15/11/2004 by project Republic of Serbia

| project                                           | apprpr.<br>(in 1,000€) | contr.<br>(in 1,000€) | contr. /<br>apprpr. | paid<br>(in 1,000€) | paid /<br>apprpr. |
|---------------------------------------------------|------------------------|-----------------------|---------------------|---------------------|-------------------|
| <b>TOTAL</b>                                      | <b>979,752</b>         | <b>765,227</b>        | <b>78 %</b>         | <b>594,245</b>      | <b>61 %</b>       |
| <b>2004</b>                                       | <b>202,000</b>         | <b>48,359</b>         | <b>24 %</b>         | <b>3,120</b>        | <b>2 %</b>        |
| Returns and reintegration of refugees and IDP's   | 9,000                  | 1,728                 | 19 %                | 800                 | 9 %               |
| Vocational Education and Training (VET) & HR res. | 10,000                 | 2,500                 | 25 %                | 838                 | 8 %               |
| GTAF and Reserve                                  | 2,800                  | 947                   | 34 %                | 199                 | 7 %               |
| Public administration reform - Health             | 8,000                  | 2,989                 | 37 %                | 433                 | 5 %               |
| Justice and home affairs                          | 12,800                 | 2,432                 | 19 %                | 682                 | 5 %               |
| Integrated Border Management                      | 6,000                  | 693                   | 12 %                | 111                 | 2 %               |
| Local & municipal development                     | 21,500                 | 2,574                 | 12 %                | 58                  | 0 %               |
| Civil society                                     | 4,000                  | 0                     | 0 %                 | 0                   | 0 %               |
| Energy                                            | 42,700                 | 30,700                | 72 %                | 0                   | 0 %               |
| Environment                                       | 14,000                 | 0                     | 0 %                 | 0                   | 0 %               |
| European integration                              | 10,000                 | 0                     | 0 %                 | 0                   | 0 %               |
| Media                                             | 3,200                  | 0                     | 0 %                 | 0                   | 0 %               |
| Privatisation and enterprise development          | 13,000                 | 3,234                 | 25 %                | 0                   | 0 %               |
| Public administration reform                      | 21,000                 | 0                     | 0 %                 | 0                   | 0 %               |
| Rural economy - agriculture                       | 8,000                  | 0                     | 0 %                 | 0                   | 0 %               |
| Transport                                         | 16,000                 | 562                   | 4 %                 | 0                   | 0 %               |
| <b>2003</b>                                       | <b>220,000</b>         | <b>171,700</b>        | <b>78 %</b>         | <b>79,455</b>       | <b>36 %</b>       |
| Energy                                            | 74,486                 | 69,891                | 94 %                | 46,831              | 63 %              |
| Media                                             | 6,000                  | 4,100                 | 68 %                | 2,906               | 48 %              |
| Civil society                                     | 1,000                  | 1,000                 | 100 %               | 483                 | 48 %              |
| Transport                                         | 4,500                  | 4,418                 | 98 %                | 2,143               | 48 %              |
| General technical assistance facility             | 4,692                  | 2,222                 | 47 %                | 1,907               | 41 %              |
| Public administration reform - health             | 9,538                  | 7,545                 | 79 %                | 3,702               | 39 %              |
| Privatisation and enterprise development          | 13,212                 | 11,605                | 88 %                | 5,007               | 38 %              |
| Public administration reform - general            | 2,000                  | 1,460                 | 73 %                | 438                 | 22 %              |
| VET                                               | 13,000                 | 9,124                 | 70 %                | 2,619               | 20 %              |
| Local and municipal development                   | 36,460                 | 34,950                | 96 %                | 7,076               | 19 %              |
| Environment                                       | 12,560                 | 8,192                 | 65 %                | 2,342               | 19 %              |
| Rural economy - agriculture                       | 7,362                  | 3,257                 | 44 %                | 1,160               | 16 %              |
| European integration - new union structures       | 8,000                  | 4,193                 | 52 %                | 1,142               | 14 %              |
| Justice and home affairs                          | 11,190                 | 2,202                 | 20 %                | 772                 | 7 %               |
| Public finance management                         | 16,000                 | 7,541                 | 47 %                | 927                 | 6 %               |
| <b>2002</b>                                       | <b>171,599</b>         | <b>159,036</b>        | <b>93 %</b>         | <b>128,440</b>      | <b>75 %</b>       |
| Environment                                       | 491                    | 491                   | 100 %               | 491                 | 100 %             |
| Enterprises                                       | 15,499                 | 15,499                | 100 %               | 14,414              | 93 %              |
| Vocational educational training                   | 2,000                  | 2,000                 | 100 %               | 1,843               | 92 %              |
| Energy                                            | 66,389                 | 65,489                | 99 %                | 60,482              | 91 %              |
| Justice and home affairs                          | 3,549                  | 3,549                 | 100 %               | 3,143               | 89 %              |
| Technical and administrative assistance           | 2,744                  | 2,740                 | 100 %               | 2,311               | 84 %              |
| Agriculture                                       | 6,021                  | 5,553                 | 92 %                | 4,536               | 75 %              |
| Civil society / Media                             | 3,000                  | 2,932                 | 98 %                | 2,071               | 69 %              |
| Public administration reform                      | 12,570                 | 10,953                | 87 %                | 7,786               | 62 %              |
| Transport                                         | 43,795                 | 39,549                | 90 %                | 25,996              | 59 %              |
| Public health administration                      | 5,164                  | 4,172                 | 81 %                | 2,639               | 51 %              |
| Integrated border management                      | 10,376                 | 6,110                 | 59 %                | 2,727               | 26 %              |

|                                                  |                |                |              |                |              |
|--------------------------------------------------|----------------|----------------|--------------|----------------|--------------|
| <b>2001</b>                                      | <b>193,734</b> | <b>193,713</b> | <b>100 %</b> | <b>190,809</b> | <b>98 %</b>  |
| Enterprise Support                               | <b>5,974</b>   | <b>5,974</b>   | 100 %        | <b>5,974</b>   | 100 %        |
| Health                                           | <b>31,461</b>  | <b>31,461</b>  | 100 %        | <b>31,461</b>  | 100 %        |
| Policy and Legal Advice Centre                   | <b>6,000</b>   | <b>6,000</b>   | 100 %        | <b>6,000</b>   | 100 %        |
| Regional Development in the Presevo Valley       | <b>4,000</b>   | <b>4,000</b>   | 100 %        | <b>4,000</b>   | 100 %        |
| Technical and Administrative Assistance Facility | <b>2,529</b>   | <b>2,529</b>   | 100 %        | <b>2,529</b>   | 100 %        |
| Energy                                           | <b>107,993</b> | <b>107,993</b> | 100 %        | <b>107,752</b> | 100 %        |
| Enterprise Development                           | <b>9,980</b>   | <b>9,959</b>   | 100 %        | <b>9,953</b>   | 100 %        |
| Agriculture                                      | <b>18,801</b>  | <b>18,801</b>  | 100 %        | <b>18,592</b>  | 99 %         |
| Media                                            | <b>1,996</b>   | <b>1,996</b>   | 100 %        | <b>1,939</b>   | 97 %         |
| Integrated Border Management                     | <b>5,000</b>   | <b>5,000</b>   | 100 %        | <b>2,610</b>   | 52 %         |
| <b>2000</b>                                      | <b>181,984</b> | <b>181,984</b> | <b>100 %</b> | <b>181,984</b> | <b>100 %</b> |
| <b>1999</b>                                      | <b>6,827</b>   | <b>6,827</b>   | <b>100 %</b> | <b>6,827</b>   | <b>100 %</b> |
| <b>1998</b>                                      | <b>3,608</b>   | <b>3,608</b>   | <b>100 %</b> | <b>3,608</b>   | <b>100 %</b> |